

**BALDOCK AREA FORUM BUDGET 2023/24**

**CARRY FORWARD BUDGET 2022/23**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated or Pending Approval</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£1,874	£636	£636	£0	£1,238					
BALDOCK EAST	£750	£265	£265	£0	£485					
ARBURY	£792	£238	£238	£0	£554					
WESTON & SANDON	£649	£186	£186	£0	£463					
<b>Total</b>	<b>£4,065</b>	<b>£1,325</b>	<b>£1,325</b>	<b>£0</b>	<b>£2,740</b>					

**2023/24 BUDGET**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated or Pending Approval</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400					
BALDOCK EAST	£1,000	£0	£0	£0	£1,000					
ARBURY	£900	£0	£0	£0	£900					
WESTON & SANDON	£700	£0	£0	£0	£700					
<b>Total</b>	<b>£5,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£5,000</b>					

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated or Pending Approval</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 2022/23	£1,874			Christchurch Baldock - Tea & Tots and Tea & Tinies	£120	17-Jul-23	£120	£0		
				Christchurch Baldock -Holiday Club	£336	17-Jul-23	£336	£0		
				Christchurch Baldock - Body & Soul	£180	17-Jul-23	£180	£0		
<b>Total</b>	<b>£1,874</b>				<b>£636</b>		<b>£636</b>	<b>£0</b>	<b>£1,238</b>	

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated or Pending Approval</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
2023/24 Base Budget	£2,400									
<b>Total</b>	<b>£2,400</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£2,400</b>	

<u>BALDOCK EAST</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated or Pending Approval</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 2022/23	£750			Christchurch Baldock - Tea & Tots and Tea & Tinies	£50	17-Jul-23	£50	£0		
				Christchurch Baldock -Holiday Club	£140	17-Jul-23	£140	£0		
				Christchurch Baldock - Body & Soul	£75	17-Jul-23	£75	£0		

<b>Total</b>	<b>£750</b>				<b>£265</b>		<b>£265</b>	<b>£0</b>	<b>£485</b>	
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<b>BALDOCK EAST</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated or Pending Approval</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
2023/24 Base Budget	£1,000									
<b>Total</b>	<b>£1,000</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,000</b>	

<b>ARBURY</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated or Pending Approval</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Funds Brought Forward from 2022/23	£792			Christchurch Baldock - Tea & Tots and Tea & Tinies	£45	17-Jul-23	£45	£0		
				Christchurch Baldock -Holiday Club	£126	17-Jul-23	£126	£0		
				Christchurch Baldock - Body & Soul	£67	17-Jul-23	£67	£0		
<b>Total</b>	<b>£792</b>				<b>£238</b>		<b>£238</b>	<b>£0</b>	<b>£554</b>	

<b>ARBURY</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated or Pending Approval</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
2023/24 Base Budget	£900									
<b>Total</b>	<b>£900</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£900</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated or Pending Approval</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Funds Brought Forward from 2022/23	£649			Christchurch Baldock - Tea & Tots and Tea & Tinies	£35	17-Jul-23	£35	£0		
				Christchurch Baldock -Holiday Club	£98	17-Jul-23	£98	£0		
				Christchurch Baldock - Body & Soul	£53	17-Jul-23	£53	£0		
<b>Total</b>	<b>£649</b>				<b>£186</b>		<b>£186</b>	<b>£0</b>	<b>£463</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated or Pending Approval</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
2023/24 Base Budget	£700									
<b>Total</b>	<b>£700</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£700</b>	